

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 803

BY APPROPRIATIONS COMMITTEE

AN ACT

RELATING TO THE APPROPRIATION TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2023; APPROPRIATING MONEYS TO THE DEPARTMENT OF COMMERCE FOR FISCAL YEAR 2023; LIMITING THE NUMBER OF AUTHORIZED FULL-TIME EQUIVALENT POSITIONS; PROVIDING REAPPROPRIATION AUTHORITY; PROVIDING AGENCY DIRECTION; APPROPRIATING AND TRANSFERRING MONEYS FROM THE GENERAL FUND TO THE IDAHO OPPORTUNITY FUND FOR FISCAL YEAR 2023; AND DECLARING AN EMERGENCY AND PROVIDING AN EFFECTIVE DATE.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. There is hereby appropriated to the Department of Commerce the following amounts to be expended according to the designated expense classes from the listed funds for the period July 1, 2022, through June 30, 2023:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|---------------------------------|---------------------------|----------------------------------|---|-------------------|
| FROM: | | | | |
| General Fund | \$2,959,600 | \$1,198,700 | \$2,250,000 | \$6,408,300 |
| Idaho Opportunity Fund | | | 3,000,000 | 3,000,000 |
| Tourism and Promotion Fund | 1,019,300 | 11,457,500 | 9,937,000 | 22,413,800 |
| Miscellaneous Revenue Fund | | 157,500 | | 157,500 |
| Seminars and Publications Fund | | 378,400 | | 378,400 |
| American Rescue Plan Fund | | 1,000,000 | | 1,000,000 |
| ARPA State Fiscal Recovery Fund | | | 1,000,000 | 1,000,000 |
| Federal Grant Fund | <u>740,900</u> | <u>848,300</u> | <u>64,695,800</u> | <u>66,285,000</u> |
| TOTAL | \$4,719,800 | \$15,040,400 | \$80,882,800 | \$100,643,000 |

1 SECTION 2. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Commerce is authorized no more than forty-four
3 (44.00) full-time equivalent positions at any point during the period July
4 1, 2022, through June 30, 2023, unless specifically authorized by the Gover-
5 nor. The Joint Finance-Appropriations Committee will be notified promptly
6 of any increased positions so authorized.

7 SECTION 3. REAPPROPRIATION AUTHORITY. There is hereby reappropriated
8 to the Department of Commerce any unexpended and unencumbered balances ap-
9 propriated or reappropriated to the Department of Commerce from the Idaho
10 Broadband Fund for fiscal year 2022, not to exceed \$35,000,000, to be used
11 for nonrecurring expenditures for the period July 1, 2022, through June 30,
12 2023. The Office of the State Controller shall confirm the reappropriation
13 amount, by fund, expense class, and program, with the Legislative Services
14 Office prior to processing the reappropriation authorized herein.

15 SECTION 4. BROADBAND INFRASTRUCTURE. Notwithstanding any law to the
16 contrary, the Department of Commerce shall allocate all moneys appropriated
17 to it from the Infrastructure Investment and Jobs Act for the purpose of
18 broadband grants at the direction of the Idaho Broadband Advisory Board.

19 SECTION 5. CASH TRANSFER. There is hereby appropriated and the Office
20 of the State Controller shall transfer \$2,000,000 from the General Fund to
21 the Idaho Opportunity Fund on July 1, 2022, or as soon as practicable there-
22 after.

23 SECTION 6. An emergency existing therefor, which emergency is hereby
24 declared to exist, this act shall be in full force and effect on and after
25 July 1, 2022.